ANGLICARE AUSTRALIA

annual report 2007

CELEBRATING 10 YEARS

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CELEBRATING 10 YEARS

CELEBRATING TEN YEARS OF ANGLICARE AUSTRALIA

2007 marks ten years of Anglicare Australia as the national network of care and justice agencies of the Anglican Church of Australia. We celebrate and give thanks for the collective energy, wisdom and experience of the agencies in becoming a more effective voice for the community of people for whom the agencies provide care and support.

The beginnings of this work in Australia occurred 150 years ago when in 1857 the organisation that was to become the Anglican Home Missions Society in Sydney, the predecessor to Anglicare NSW, was formed. The expansion of white settlement in Australia saw the parallel growth around Australia of the caring agencies of the Church. In 1983 these agencies came together at Gilbulla, south of Sydney, for the first national Anglican Welfare Conference. At the end of the conference a manifesto was issued:

> *"It is clear that many agencies are becoming politically alert…They want the cases (of neglect and need) addressed by both Government and welfare agencies…Yet we believe that the most basic of motives lies in our honouring the nature of God…The Church's welfare work is an expression of Christ's love in the world…The Holy Spirit creates a community of people which exhibits God's character of love, reconciliation and justice… Each act of reconciliation and wholeness is a sign of a new heaven and a new earth."*

By 1988 after a series of annual conferences, the network of organisations took shape as the National Anglican Caring Organisation Network (NACON).

In September 1997, some 60 agencies agreed to replace NACON and form Anglicare Australia, a more tightly structured organisation incorporated under Victorian legislation. Anglicare as a name had been used in Western Australia since the 1970s and its adoption at the national level in 1997 gave new impetus for Anglican aged care and caring work to collaborate under a common name and to work more closely together. The purpose of the newly formed organisation was defined in the Constitution as:

> "To lead and support the Anglican Church in pursuit of the Gospel imperative of justice and care."

In 2001, the Annual General Meeting agreed to adopt a new national logo and corporate colours and invited member agencies to also adopt the logo and colours. By the end of 2002 almost all agencies using the name Anglicare had adopted the new logo.

Increasingly, Anglican caring work is being organised on a diocesan basis and there is now at least one Anglicare Australia member agency in each of the 23 Anglican Dioceses in Australia. Interest in using the name has grown, with the name being adopted in the Diocese of Port Moresby in PNG and in the Diocese of Melanesia. Anglicare Australia has also welcomed the Selwyn Foundation, New Zealand and the Anglican Care Network, Invercargill, New Zealand, as associate members.

In order to fulfill the network's goal of placing Anglicare Australia in a strategic position to work alongside federal government and other national church and welfare agencies, Anglicare Australia's national office moved from Melbourne to Canberra in July 2004. Since then Anglicare Australia has continued to grow and is increasingly recognised as an active influence in the national policy arena. That influence is inspired and enriched by the diverse member agencies who collectively and individually channel their wisdom and expertise through the work of Anglicare Australia.

MISSION AND VALUES

CORE PURPOSE OF ANGLICARE AUSTRALIA

To lead and support the Anglican Church in pursuit of the Gospel imperative of justice and care.

THE MISSION OF ANGLICARE AUSTRALIA

To promote a just and caring society through the Christian Ministry of the Anglican Church and its Agencies.

THE ENTITY OF ANGLICARE AUSTRALIA

Anglicare Australia is the national network of care and justice agencies of the Anglican Church of Australia.

OUR VALUES

Anglicare Australia member agencies are guided in our work together by the following values:

- We work to increase equity and social justice in Australia, to reduce the gap between the well-off and the disadvantaged;
- We are guided and inspired by the Holy Spirit;
- We are committed to advocacy for justice and are ready to take risks and provide leadership for a radical alternative;
- We strive to be faithful to the scriptures and traditions of the Church and are guided by Biblical principles;
- We seek to be guided in our work by the approaches of cooperation, collaboration and partnership; and
- We adopt a participatory approach in all we do.

Anglicare Australia gives expression to the mission and values through:

- Creating a strong voice;
- Positioning the organisation in the national arena;
- Leading in response to the diverse and collective whole;
- Enhancing capacity and supporting members;
- Building credibility and strength; and
- Enhancing effective operational practice.

2006 - 2007 Members of Council (L to R): Sue Leppert, Ray Cleary, Chris Jones, Ken Hodges, Cec Shevels, Rob Foggo, Gaylene Coulton (Seated): Keith Waters, Sandra Hills, Ian Carter

GOVERNANCE

Anglicare Australia is incorporated as an association under the Victorian Associations Incorporation Act 1981, and is a registrable Australian Body in accordance with the Federal Corporations Act 2001.

The Council is composed of up to ten members including the Executive Director. The Chair and five members are elected by the Annual General Meeting of members for three year terms. Up to three additional members are co-opted by the Council each year to ensure balanced representation of states and territories and areas of interest and concern to members. The Council meets at least three times per year.

COUNCIL MEMBERS FOR 2006 – 2007

Canon Dr Ray Cleary
Chair
CEO, Anglicare Victoria

Mr Ian Carter
Deputy Chair
CEO, Anglicare WA

The Revd Dr Chris Jones
Treasurer
CEO, Anglicare Tasmania

Ms Gaylene Coulton
General Manager, Care Services
Spiritus, Brisbane, Queensland

Ms Sandra Hills
General Manager, Aged and Community Services
Brotherhood of St Laurence, Melbourne, Victoria

Mr Ken Hodges
CEO, Anglicare NT, Northern Territory

Mr Rob Foggo
CEO, Anglican Community Care,
Mount Gambier, South Australia

Mr Cec Shevels
CEO, Samaritans Foundation, Newcastle, NSW

Mr Keith Waters
CEO, Anglicare Canberra and Goulburn,
ACT and South-East NSW

Ms Sue Leppert
Executive Director until February 2007

Ms Libby Davies
Interim Executive Director,
February 2007–June 2007

FROM THE CHAIR

Many of the member agencies of Anglicare Australia were started by passionate, even for their times, revolutionary people who sought to live out their Christian faith and commitment to the Gospel message in loving service to others.

By today's standards many of the initiatives are seen as paternalistic and punitive, enshrining principles of the deserving and undeserving. Other initiatives were ahead of their time and captured the spirit of hope and empowerment.

Many of the early initiatives started without the official endorsement or sanction of the Church or the local Bishop while others began to fill a vacuum in both the community and the Church. There were still others who were clearly established as part of the mission of the local diocese.

Today's membership of Anglicare Australia represents a diversity of governance, authority and management arrangements providing a range of services throughout the country. Services provided range across the spectrum including out of home care programs, residential and home based aged care, counselling support, employment, health, research, advocacy, community development, emergency relief and alcohol and drug programs.

Ray Cleary speaking at the Anglicare National Conference 2006

Recent times have seen a number of smaller agencies join together to form a larger organisation while others remain as small grass roots and parish based services. Unfortunately not all agencies who are part of our Anglican heritage and story are members and the challenge remains for us as a peak body to encourage their involvement and participation. This will require Anglicare Australia continuing to demonstrate a capacity to respond to the varying needs of our network and to represent the needs of all who we are called to serve.

From time to time we come into criticism for comments and media statements on social and economic policy. These require further examination because of the impacts they may have on the people with whom we work. Not everyone will agree with our assessments or views. It is inevitable in a democracy and in the broad range of our membership that this will be the case, although careful consideration is always given to the impact and content of any statement that is released which is born out of our experience and advocacy as providers of service. Likewise, statements issued by our member agencies may not always be endorsed by the whole network.

A healthy democracy and the organisation's governance structure allows and encourages debate and discussion, a value I am sure we all cherish and respect. It also requires a maturity of response when consensus may not be possible. The Council of Anglicare Australia is committed to participation at all levels by its membership and encourages robust discussion on matters which affect our communities.

“A healthy democracy and the organisation’s governance structure allows and encourages debate and discussion, a value I am sure we all cherish and respect.”

We are, as a peak body, committed to lobbying and advocacy on issues of inequality, frailty and disadvantage. Our views are not party political but are driven by the mission and values which underpin our commitment and as recorded in Scripture:

He has told you, O mortal, what is good;
and what does the Lord require of you
but to do justice, and to love kindness,
and to walk humbly with your God?
Micah 6: 8

Speak out for those who cannot speak,
for the rights of all the destitute.
Speak out, judge righteously,
defend the rights of the poor and needy.
Proverbs 31: 8-9

When he came to Nazareth, where he had been brought up, he went to the synagogue on the sabbath day, as was his custom. He stood up to read, and the scroll of the prophet Isaiah was given to him. He unrolled the scroll and found the place where it was written:

“The Spirit of the Lord is upon me,
because he has anointed me to bring
good news to the poor.
He has sent me to proclaim release to the captives
and recovery of sight to the blind,
to let the oppressed go free,
to proclaim the year of the Lord’s favour.”
Luke 4: 16-19

Gaylene Coulton and Sue Leppert at Sue’s farewell function

There are many challenges we face in the time ahead. We welcome on board Kasy Chambers, our new Executive Director, and place on record the appreciation for the work of Sue Leppert who left Anglicare Australia in February 2007. Sue was responsible for the establishment of the office in Canberra, the strategic planning for the future, the CEO Forums and many other initiatives. Sue will also be remembered for her attention to detail and her contact with member agencies.

In conclusion I would like to thank particularly Libby Davies who has acted as interim Director during the interregnum and Marg Christensen who so capably maintained the office. I also express, on behalf of the Council, thanks to all the member agencies for their support and encouragement throughout the year. I pray that we will continue to work together to build a just and compassionate community based on the values of the one who came not to be served but to serve.

Dr Ray Cleary
Chairman

FROM THE DIRECTOR'S DESK

It has been a pleasure to work with Anglicare Australia during the interim period as the Council recruited the new Director and manage the changes that followed Sue Leppert's departure. Over the years I have had the good fortune of a long association with Anglicare Australia, its predecessor NACON, and many members of the network. Anglicare Australia has been a powerful contributor to the national policy arena and being back amongst many old friends and colleagues in our work towards a more just and fairer Australia continues to affirm for me the importance of the work undertaken by Anglicare and like organisations at the national level.

The Christian Churches are important in shaping public policy, bearing witness to the faith based paradigm that guides and directs the activities of the caring network of church based community service.

(L to R) Jan Horsnell, Libby Davies, Sue Leppert and Peter Kell at Sue's Farewell

Each Executive Director of Anglicare Australia has brought particular skills and expertise that has taken the organisation further along the journey as a peak body "committed to lobbying and advocacy on issues of inequality, frailty and disadvantage." Since commencing her ED role in July 2004, Sue's personal and strategic objectives focused on strengthening the national network for its own coherence and to effect collective action and national influence. This report reflects the endeavours Sue undertook on behalf of Anglicare Australia and the network despite, at times, an acute shortage of resources. As the Chair of the Council, Dr Ray Cleary and other members of the AA Council stated at her farewell: *For the past six years Sue has been part of the changing landscape of Anglican justice and welfare…in her many roles she has given leadership and shared her understanding of Christian faith in contemporary Australian society. Her talents and skills are many and her attention to detail significant – whether it be in relation to membership services, the State of the Family Report, the national conference, the CEO Forum, strategic planning, engagement with the sector or meeting with government officials…Sue was always well prepared and focused…committed to building healthy and strong relationships…has ably led a small team of dedicated staff operating with minimal resources…she moves on with sincere appreciation for all she has achieved and our blessings for good health and happiness.*

During my period as Interim Director we were successful in recruiting the new Executive Director who commences with the new financial year. Kasy Chambers shared her anticipation towards the role with the CEO Forum held in Canberra in June: *I look forward to integrating my experience with the richness of service delivery expertise and client experience of the Anglicare network into the national advocacy arena. I appreciate the enormous commitment, professionalism and passion that Anglicare agencies give to their mission and work and how Anglicare Australia works as an organisation to focus the network of diversity in all its many expressions into a strong and coherent national voice. We cannot underestimate the importance of this voice. I look forward to working on behalf of the network at national level striving to translate the needs of our service user into national advocacy.*

Anglicare Australia is well placed to continue its journey. It will move forward with enhanced relationships and partnerships that facilitate, action and exemplify a national community of care with enduring and improved capacity to identify, develop, research, inform, respond to and influence the social justice national agenda.

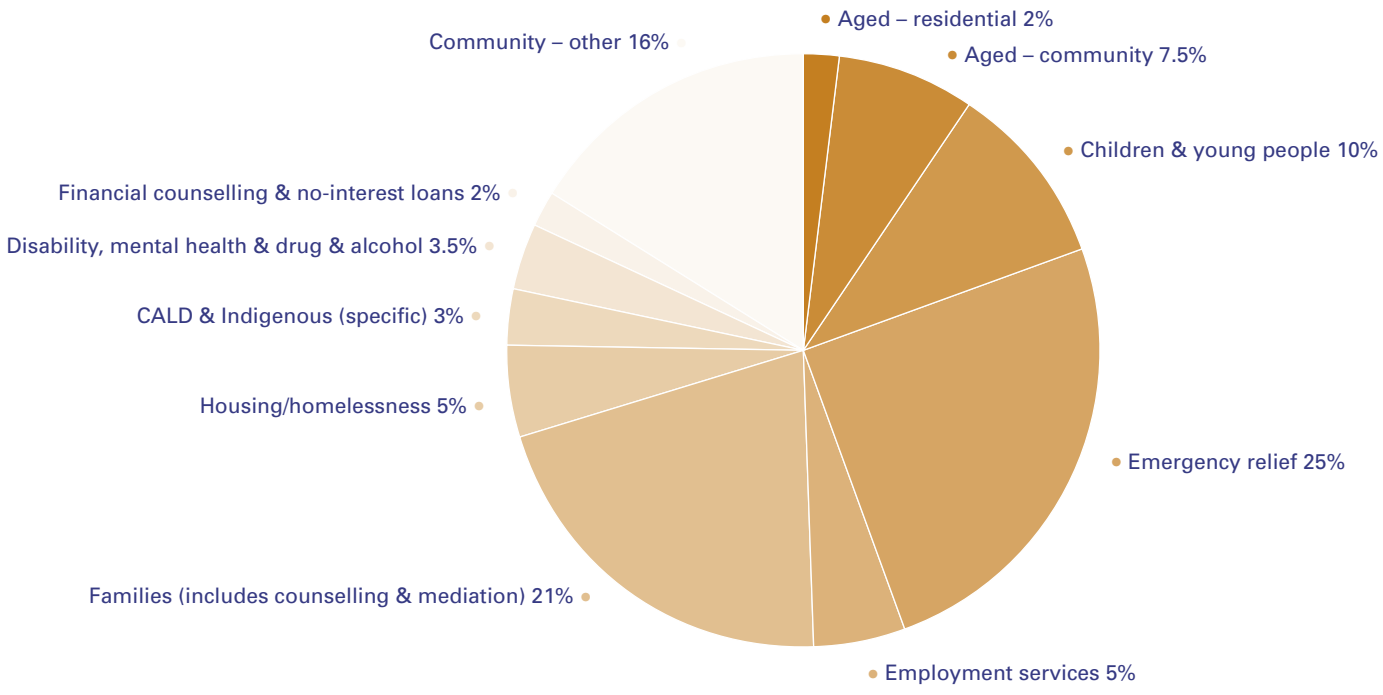
Libby Davies
Interim Executive Director
June 2007

THE RICHNESS AND DIVERSITY OF THE ANGLICARE AUSTRALIA NETWORK

During the year the network was strengthened with the welcome return of Anglicare Sydney and the addition of EPIC Employment Services (Queensland). However, at the end of 2006 we farewelled longstanding member Clarendon Children's Home in Tasmania who closed their doors in December 2006.

The network membership is now 44 members across Australia and New Zealand.

In 2006 - 2007 the member agencies together provided services to over 450,000 Australians in over 2,030 locations across the country, involving over 10,500 staff and 20,000 volunteers. Expenditure totaling over $600 million was funded by government grants (63%), fees and trading, including residential aged care fees and income from op shops and educational or training resources (23%), fundraising and donations (4%) and other sources (10%).



Client Mix 2005-06

- CALD (culturally and linguistically diverse) and Indigenous (specific): these client groups may also be represented in other (non-specific) programs
- Community – other: includes various community development programs, parish-based care, emergency services and drought relief
- Disability: includes home and community care for young people with disabilities

ANGLICARE AUSTRALIA DIRECTORY OF MEMBERS JULY 2007

MEMBER AGENCY	ADDRESS	CONTACT DETAILS	
ACT/South-East NSW			
Anglicare Canberra & Goulburn	GPO Box 360 Canberra ACT 2601	02 6245 7100	www.anglicarecg.org.au
NSW			
Anglicare Diocese of Sydney	PO Box 427 Parramatta NSW 2124	02 9895 8000	www.anglicare.org.au
Anglicare New England North West	Rusden Street Armidale NSW 2350	02 6772 4491	assttobish@northnet.com.au
Anglicare North Coast	PO Box 401 Grafton NSW 2460	02 6643 4844	director@anglicarenc.org.au
Anglicare Riverina	PO Box 10 Narrandera NSW 2700	02 6959 1648	rivdio@dragnet.com.au
Anglicare Western NSW	PO Box 6199 West Dubbo NSW 2830	02 6882 0753	rdraffanhurford@anglicare.net.au
Anglican Counselling Service	PO Box 3052 Tamworth NSW 2340	02 6762 4380	acsdarm@northnet.com.au
Child & Adolescent Specialist Programs & Accommodation (CASPA)	17 Keen Street Lismore NSW 2480	02 6621 5446	caspa@ceinternet.com.au
St John's Anglican Church, Darlinghurst	PO Box 465 Kings Cross NSW 1340	02 9360 6844	www.stjohnsanglican.org.au
The Buttery	PO Box 42 Bangalow NSW 2479	02 6687 1111	www.buttery.org.au
The Samaritans Foundation	PO Box 366 Hunter Region MC NSW 2310	02 4960 7113	www.samaritans.org.au
Work Ventures	418A Elizabeth St Surry Hills NSW 2010	02 9282 6995	www.workventures.com.au
Northern Territory			
Anglicare NT	GPO Box 36506 Winnellie NT 0821	08 8985 0000	anglicare@anglicare-nt.org.au
Queensland			
Anglicare Central Queensland	PO Box 1394 East St Rockhampton QLD 4700	07 4999 2500	anglicare@anglicarecq.org.au
Anglicare North Queensland	PO Box 214 Bungalow QLD 4870	07 4032 4971	admin@anglicare.net
Anglicare Mackay-Whitsunday Region	PO Box 5530 Mackay MC QLD 4741	07 4953 3444	angli_mw@bigpond.net.au
EPIC Employment Service Inc	PO Box 2052 Windsor QLD 4030	07 3857 5085	www.epic.org.au
Heatley Anglican Parish	PO Box 4008 Vincent QLD 4814	07 4779 2434	
Spiritus	PO Box 167 Stones Corner QLD 4120	07 3421 2800	www.spiritus.org.au

South Australia			
Anglican Community Care	PO Box 1842 Mt Gambier SA 5290	08 8724 9211	rob@accinc.org.au
Anglicare South Australia	18 King William Rd Nth Adelaide SA 5006	08 8305 9200	www.anglicare-sa.org.au
Anglicare Willochra	PO Box 34 Clare SA 5453	08 8842 2835	www.diowillochra.org.au
Laura & Alfred West Cottage Homes	C/- Anglicare SA (address above)	08 8209 5422	www.anglicare-sa.org.au
St John's Youth Services	GPO Box 2063 Adelaide SA 5001	08 8359 2989	www.stjohnsyouthservices.org.au
Tasmania			
Anglicare Tasmania	GPO Box 1620 Hobart TAS 7001	03 6234 3510	www.anglicare-tas.org.au
Glenview Homes Inc	2-10 Windsor Street Glenorchy TAS 7010	03 6277 8800	ceo@glenview.org.au
OneCare Ltd	PO Box 843 Burnie TAS 7320	03 6433 5155	
Victoria			
Anglicare Ballarat	PO Box 89 Ballarat VIC 3353	03 5331 118	accounts@ballaratanglican.org.au
Anglicare Victoria Anglicare Victoria Hume Anglicare Victoria Gippsland Anglicare Victoria Ballarat Anglicare Victoria Melbourne	PO Box 45 Abbotsford VIC 3067	03 9412 6133	www.anglicarevic.org.au
Benetas	PO Box 5093 Glenferrie South VIC 3122	03 8823 7900	www.benetas.com.au
Brotherhood of St Laurence	67 Brunswick St Fitzroy VIC 3065	03 9483 1183	www.bsl.org.au
Echo Inc	1 Church St Emerald VIC 3782	03 5968 4460	www.youngadults.com.au
Gippsland Anglican Diocese	PO Box 928 Sale VIC 3853	03 5144 2044	registrar@gippsanglican.org.au
Melbourne Social Responsibilities Commission	C/- Anglicare Victoria (address above)	03 9321 6133	www.melbourne.anglican.com.au
St Luke's Anglicare	PO Box 315 Bendigo VIC 3552	03 5440 1100	www.stlukes.org.au
St Mark's Community Centre	250 George Street Fitzroy VIC 3065	03 9419 3288	
Western Australia			
Amana Living	PO Box 63 Cottesloe WA 6011	08 9383 1088	www.amanaliving.com.au
Anglicare Western Australia	PO Box C138 Perth WA 6839	08 9325 7033	www.anglicarewa.org.au
Anglicare South - Bunbury	PO Box 15 Bunbury WA 6231	08 9721 2100	office@diocese.geo.net.au
Parkerville Children & Youth Care	Beacon Road Parkerville WA 6081	08 9295 4400	pch@parkerville.org.au
WA Social ResponsibilitiesCommis'n	PO Box C138 Perth WA 6839	08 9325 7033	www.perth.anglican.org
National & International			
Mission to Seafarers	PO Box 729 Townsville QLD 4810	07 4772 2774	secretary@mts.org.au
Mothers Union of Australia	PO Box 37 Goondiwindi QLD 4390	07 4671 4151	libbil@bigpond.net.au
The Anglican Care Network, NZ	PO Box 7100 Invercargill NZ	64+03 218 2777	southcentre@xtra.co.nz
The Selwyn Foundation	PO Box 44-106 Pt Chevalier Auckland NZ	64+09 846 0119	www.selwyncare.org.nz

REPORTING AGAINST THE STRATEGIC PLAN

HIGHLIGHTS FOR 2006 - 2007

During the 2006 - 2007 year Anglicare Australia has continued to strategically focus its work on influencing the national social policy agenda. A strong advocacy voice is informed by research and engagement with the Anglicare member agencies and the Anglican Church.

This primary goal is empowered by engaging with and strengthening the Anglicare Australia membership (Goal 2) and strengthening relationships with the Anglican Church at all levels (Goal 3).

This report identifies how Anglicare Australia continues to live out its strategic responsibility to:

- Deliver a strong national voice;
- Be well positioned in the national arena;
- Demonstrate leadership;
- Respond to the collective whole whilst recognising diversity;
- Enhance capacity and support performance of the membership;
- Build credibility and strength; and
- Support members.

STRATEGIC GOAL ONE

To influence the national social policy agenda by having a strong advocacy voice informed by research and by engagement with the Anglicare member agencies and the Anglican Church.

SOCIAL POLICY ENGAGEMENT

The social policy engagement over the last twelve months continues to focus on the changing social and political landscape that is reflected in the work of the Anglicare caring agencies as they seek to fulfil their missions in providing support and advocacy to vulnerable Australians.

Social policy focus 2006 - 2007:

- The shifting economic and social pressures on families;
- Changes to the welfare system that negatively impact on families and vulnerable Australians;
- Changes to the industrial relations environment that negatively impact on families;
- Increased pressure on community services to meet increasing demand for services especially in the areas of mental health, accommodation support, emergency relief and community legal advice; and
- An ageing population and especially the associated impact on increasing demand for appropriate care services and workforce.

Anglicare Australia prioritised its social policy engagement commensurate with the issues of greatest concern to member agencies and as made possible by the resources of the network and the national office.

Work focus 2006 - 2007

- Effects of the implementation of the Welfare to Work measures;
- Implications of industrial relations changes on low paid workers and their families and community services;
- Families who are not benefiting from Australia's economic prosperity; and
- Ongoing challenges associated with providing appropriate aged and community care.

Welfare to Work

Member agencies work with job seekers who are most disadvantaged including people experiencing long-term unemployment, people with disabilities and/or mental health issues and those isolated through homelessness.

On 1 July 2006, Welfare to Work measures were introduced by the Australian Government. Anglicare Australia indicated its support for the overall stated aims of moving more people from welfare into work, increased investment into employment programs and provision of greater childcare support. Anglicare Australia also identified several concerning aspects of the package: reduced payments to sole parents and people with disabilities, the new activity test requirements for people in these groups which did not adequately take into account individual circumstances and the retention of the eight-week non-payment period penalty imposed on those who fail to fulfil their activity test requirements.

Our continuing concerns in relation to Welfare to Work are:

- Monitoring the impact of these measures on the most vulnerable people facing very significant barriers to employment, in particular:
  - ›› those for whom suspension of income support would mean decreasing opportunities to participate in the paid workforce; and
  - ›› those exceptionally vulnerable income support recipients who would be breached.
- The lack of specific resources to support exceptionally vulnerable income support recipients who may be breached and have their payment suspended for eight weeks.

Analysis of the impact of these measures has continued throughout the year in collaboration with the network and the sector. Action based research being undertaken by a number of member agencies will be the basis of the State of the Family Report in 2008.

Industrial Relations Reform

Anglicare Australia continues to monitor the impact of WorkChoices including the possible negative impact of the legislation on vulnerable families particularly as it operates in tandem with the Welfare Reform measures. A further concern is the risk of reduction in the real value of the minimum wage and the resulting growth in the number of working poor and hardship for low paid workers.

Anglicare Australia and the Brotherhood of St Laurence made a joint submission to the Australia Fair Pay Commission (AFPC) in July 2006. The objective of the Fair Pay Commission's wage setting function is to promote economic prosperity for all Australians. The joint submission argued the need to maintain a strong minimum wage and for the need to rethink the way the wage, tax and welfare systems interface to provide social protection for the most vulnerable in our society. The submission urged the AFPC to take an integrated view of wage and welfare policies, one which would ensure that all Australians benefit from a robust system of social protection, especially the more vulnerable members of our society. The AFPC announced an increase to the minimum wage of $27.36 in October 2006.

The ongoing analysis of the effect of changes to both our system of welfare and industrial relations will be reflected in Anglicare Australia's State of the Family Report 2008.

In conjunction with the other church peak bodies Anglicare Australia continues to work on issues that are a subset of changes to the welfare and industrial relations system. For example, the ongoing issue of Financial Case Management (FCM) was pursued in August 2006 when meetings were held with key political representatives to raise concerns about FCM, the eight-week suspension of benefits, breaching of exceptionally vulnerable people on income support and need for better support for overcoming barriers to employment. This was accompanied by media interviews and follow up press over subsequent days.

Federal Budget

Across the Anglicare network member agencies receive in excess of $400 million in government funding, of which 48% comes from the Australian Government.

As with previous years, Anglicare Australia was present at Parliament House at the handing down of the Federal Budget. We assisted the Australian Council of Social Services (ACOSS) in the analysis of the budget so that the networks could be informed. Dr Ray Cleary, Chair of Anglicare Australia, welcomed the additional support in the areas of taxation, child care, carers, seniors, education and health but particularly identified the ongoing critical issue of affordable housing not addressed in the budget. He referred to the Anglicare experience of providing crisis accommodation to an increasing number of Australians unable to access affordable or appropriate housing.

Anglicare Australia participated in media interviews and follow up press over subsequent days.

Families

Anglicare Australia has been providing valuable insights into the changing nature of families in Australia since 2000 with the annual State of the Family Report.

State of the Family 2006

State of the Family 2006, *Life on a Low Income*, was launched at the Anglicare National Conference on 25 September 2006. The report presented the results of research gathered and analysed from members of the Anglicare network and which provided a response to the primary question of why so many people, including families and children, need to seek financial and other support from the many emergency relief centres located across Australia. In recognising the effects of social exclusion the report also suggested policy responses which would foster a more inclusive society.

The very positive response to the report was inclusive of congratulatory accolade from both sides of politics. The report was also referred to on the floor of the Senate during Anti-Poverty Week 2006.

The next issue of State of the Family will be released in 2008 and the emphasis will be on examining the ongoing impact of the Welfare to Work and industrial relations policy shifts, in particular looking at the implications for work/family balance and the wellbeing of children.

Alternative Care

In July 2006 a report, that was the result of a comparative study of children and young people with high support needs in out of home care, was released. Six Anglicare agencies contributed to this report: Anglicare SA, Anglicare Victoria, Anglican Community Care (SA), Parkerville Children and Youth Care (WA), Anglicare Canberra and Goulburn and Anglicare Sydney. The findings identified the need for better integration of available services and the need for ongoing strategies to address the entrenched psychological, social and emotional difficulties contributing to placement instability. The Anglicare Australia Out of Home Care Network continues to focus on a range of issues pertinent to out of home care including risk management, staff recruitment and retention, resource sharing and opportunities for collaborative research.

Family Relationships Services

The Australian Government's Family Relationships Services Program has been expanded through an initiative announced in July 2004 and subsequent announcements. Part of that initiative is the development of 65 Family Relationship Centres across Australia to assist people develop healthy family relationships, avoid conflict and separation, encourage agreement rather than litigation, and promote the right of children to have meaningful relationships with both parents. In addition there has been an expansion in the other family relationship program services that support families.

Nine members of Anglicare Australia, who provide services under this Program, are involved in this development. They, together with Anglicare Australia, have also been engaged in discussions, consultations and deliberations which have led to a move by government to a new industry representative structure. One industry body has been established to replace the three prior organisations of Family Services Australia (of which Anglicare agencies were members), Relationships Australia and Catholic Social Services. The new industry body commenced operations on 1 July 2007 and the Anglicare network is represented on the Board by Jenny Hannan (Anglicare WA).

2007 CEO Forum, Parliament House, Canberra

Aged and Community Care

Expertise from the network has been pooled to develop submissions and provide briefings to the Federal Minister, Shadow Minister and Departmental representatives on a range of issues of concern, including the new aged care funding instrument, abuse of elderly people in aged care facilities, workforce planning for residential and community care, and in response to the *Securing the Future of Aged Care* Package announced in February 2007.

Anglicare Australia has also been involved in: responding to the review of the equity, access, funding, fees, quality and accountability of community care services; commenting on the ALP's Ageing policy discussion paper, *Labor's Goals for an Ageing Australia – Activity, Quality and Security*; and submitting to the Minister a proposal: *Someone to love - a proposal to improve community connections for frail older people* on how to better facilitate the social inclusion of elderly people who are homeless and at greater risk of alienation.

Anglicare Australia is represented in the national forums (including the Aged Care Advisory Committee and the National Aged Care Alliance) for policy discussion, debate and analysis by Sandra Hills (Brotherhood of St Laurence) and Gaylene Coulton (Spiritus). Facilitation across the Anglicare network is made possible through formal consultative processes and on-line discussion via the Aged Care Discussion Board on Anglicare Online.

STRATEGIC GOAL TWO

To engage and strengthen the Anglicare Australia membership.

FACILITATION OF NATIONAL PROJECTS AND INITIATIVES

CEO Forum June 2007

The annual CEO Forum was held at Parliament House in Canberra and attended by 20 CEOs from across the Anglicare member agencies. The Forum provided the opportunity for members to raise and discuss issues of concern, strengthen relationships and strategic processes, and engage with our political representatives on the national challenges faced by the member agencies.

Members of the Forum raised the following key issues to be addressed as the network progresses its work:

- Tapping into the rich intellectual capital of the Anglicare network and applying learnings in a local and national context;
- Developing a greater understanding of the network and our capacity to deliver services as one;
- Developing a greater responsiveness to Indigenous issues;
- Enhancing social innovation and global interaction;
- Redefining the social enterprise and poverty agenda;
- Refocusing the centrality of social inclusion in the thinking of our political leaders;
- Harnessing our experience and expertise to develop joint projects; and
- Using better group interaction and dynamics to influence the national agenda.

The Forum also affirmed the need for more adequate resourcing of Anglicare Australia in order for the organisation to realise its core capacity into the future.

Keith Waters, CEO, Anglicare Canberra and Goulburn, host of 2006 Anglicare National Conference in Canberra

National Conference

The Anglicare National Conference held in Canberra in September 2006, with the theme, *It's all about people*, included a variety of opportunities for delegates to engage in stimulating sessions about the heart of the network's care and social justice work – people. Through keynote addresses, a challenging hypothetical, and EXPOLive displays and presentations, delegates were engaged in opportunities to explore the theme in the context of our work. A highlight each year is the John Roffey Memorial Lecture which, in 2006, was given by John's daughter Mel Roffey. Rev'd Dr John Roffey was the CEO of Anglicare SA and a member of the Anglicare Australia Council at the time of his death in 2001. The John Roffey Memorial Lecture celebrates the outstanding contribution of his leadership and his inspirational vision for the church's engagement with care and social justice through community service. The Lecture provides the opportunity to explore the many ongoing challenges this presents.

Federal Election Strategy

The Federal Election Strategy Sub-Committee commenced work on developing a national advocacy process and approach in the lead up to the Federal Election. The results of the work of the Committee to date were discussed at the CEO Forum and will be further actioned through the national office and collaborative efforts of the network in the lead up to the Election.

TELSTRA Access for Everyone Program

The Telstra 'Access for Everyone' program was designed in consultation with peak community groups and welfare organisations to assist people who are: homeless, transient, unemployed, on low incomes, aged pensioners, Indigenous Australians, living with disabilities, and culturally and linguistically diverse. Parts of the 'Access for Everyone Program' are administered by 13 members of the Anglicare network, in particular the Telstra Bill Assistance Program (TBAP) which provides short-term emergency relief for financially disadvantaged customers who are having difficulty paying their Telstra home phone bill. Anglicare emergency relief providers administer the program in every state and territory. Anglicare Australia has coordinated TBAP for the participating agencies in regional NSW and represented the network on Telstra's Low Income Measures Assistance Committee, providing advice on how Telstra can improve access to services for customers on low incomes.

Special Interest Networks

Much of Anglicare Australia's national activity is planned, developed and implemented by the special interest networks. The ten networks listed below continue to share information and expertise and work together on issues of common interest.

Special Interest Networks and Conveners

Aged and Community Care:
Sandra Hills, Brotherhood of St Laurence

Business Managers:
Mary Macnish, Anglicare WA

Chaplaincy and Pastoral Care:
Peter Burke, Anglicare SA

Family Relationships Services:
Executive Director

Human Resource Managers:
Ian Barton, Anglicare SA

Marketing:
John Blewonski, Anglicare Victoria

Media:
Executive Director

Out of Home Care:
Debbie Tozer, Anglicare Canberra & Goulburn

Parish Community Work:
Peter Burke, Anglicare SA

Research:
Executive Director

Networks and National representation

Representation on the following committees is shared among the Executive Director and experts from the member agencies.

Aged and Community Care

- Community Care Coalition: Executive Director, with occasional 'proxy' support from network members
- Department of Health and Ageing Resident Classification Scale Review Industry Liaison Group: Robin Fuller, Brotherhood of St Laurence
- Minister for Ageing's Aged and Community Care Advisory Committee: Sandra Hills, Brotherhood of St Laurence
- National Aged Care Alliance: Gaylene Coulton, Spiritus, and Executive Director, with occasional 'proxy' support from network members

Disaster Recovery

- Disaster Recovery Not-for-Profit Advisory Group (FaCSIA): Doug Philpott, Anglicare Sydney
- Social and Community Impacts of Pandemic Influenza – NGO Consultation Group: Ian Marshall, Anglicare Canberra and Goulburn

Family Services

- Community Services and Health Industry Skills Council Individual Client Support Industry Review Group: Tony Vidot, Anglicare NT
- Family Relationships Services IRB Informal Implementation Group (FaCSIA): Simon Schrapel, Anglicare SA, (also Interim Board of Family Relationships Services Australia)
- Family Relationships Services Australia Board: Jenny Hannan, Anglicare WA

Taxation

- ATO Charities Consultative Committee: Tracey Matthews (NARU manager until the end of February 2007; Registrar, Anglican Diocese of Canberra and Goulburn from March 2007)

Telstra

- Low Income Measures Assessment Committee: Executive Director

Anglican Church

- National Anglican Resource Unit Task Force: Chair and Executive Director
- Public Affairs Commission: Chair and Executive Director

Other peak bodies, community alliances, public forums, and government advisory or consultative groups

The practice has been for the Executive Director to participate, delegate or draw in additional representation from the member agencies as appropriate. Meanwhile, many of our member agencies are represented in their own right on a range of Ministerial, other government and community groups. On a more informal basis, the national office also links from time to time with some of these groups (eg Job Futures, Child and Family Welfare Association of Australia) through our members.

Other: Various Council members are members of General Synod Commissions and Standing Committee, and/or members of a Diocesan Synod, in their own right.

Knowledge and Information Management

- Ongoing and increased network support.
- Establishment and support of advisory groups in key policy areas and links to the relevant special interest networks
- Work with marketing managers to further national branding and promotions
- Further developing membership support (including human resources, marketing, information technology, fundraising, governance and quality assurance)
- Expansion of Anglicare Online
- Development and distribution of an electronic newsletter, *e-news*, a regular email communiqué to members and other key stakeholders
- Organisation and running of Anglicare National Conference
- Organisation and delivery of annual CEO Forum
- Publishing Conference Papers
- Maintaining the Anglicare Australia website, including the online members' directory
- Publications: eg State of the Family Report

Anglicare Online

Anglicare Online is a secure members-only tool for sharing information, discussing hot topics and working together on projects accessed via the main page of www.anglicare.asn.au.

Clearing House Function

The national office passes on information it considers of interest to members primarily through web based services, via email, through *e-news* or by postings on Anglicare Online.

STRATEGIC GOAL THREE

To develop strong positive relationships with the Anglican Church at all levels.

RELATIONSHIPS WITH THE GENERAL SYNOD, DIOCESES AND PARISHES

Working through the national network and special interest networks, Anglicare Australia continues to demonstrate healthy relationships, mutual support, and sharing of resources and expertise.

The national office continued to build regular communications to Dioceses through *e-news*, communiqués to Bishops, and reports to General Synod Standing Committee on the work of Anglicare Australia.

In 2006 - 2007 Anglicare Australia participated in the life of the national Church in several ways:

- Auspiced a legal opinion regarding implications of *Faithfulness in Service* for member agencies and liaised with the Professional Standards Commission (PSC) on the importance of these findings for all Anglican caring agencies;
- Analysed the implications of the Report of the Senate's Community Affairs Committee Inquiry into Children in Institutional Care: *Forgotten Australians and Protecting Vulnerable Children* for member agencies. A set of national principles and standards is being developed as a national response to the Report's recommendations;
- Provided an informed response to the PSC's preliminary report, *Corporal Punishment of Children*;
- Progressed the protocol for cooperation among member agencies and Dioceses – part of the Code of Conduct Member Agreement;
- Presented Anglicare Australia's General Synod discussion paper to Standing Committee on *The Shifting Face of Welfare – Working across Diocesan Boundaries* in June 2007; and
- Participated in the work of the Public Affairs Commission.

the national office team: staff and volunteers

Volunteers Geoff Cameron and Neville Hurst standing with staff member Grace Concannon, seated are Sue Leppert and Marg Christensen

Volunteer Librarians: Marilyn Steven and Jan Sismey

ANGLICARE AUSTRALIA 2006 AWARDS

The national awards of Anglicare Australia commenced in 2000 to recognise the innovative and professional work of the staff and volunteers of member agencies in the delivery of services to the community, and affirm the contribution of Anglicare agencies to the life and witness of the Church.

2006 marked the seventh year of the awards and 23 nominations were received. Judging the four categories, Innovative Service Delivery, Organisational Excellence, Individual Achievement and Partnerships, was difficult due to the high standard of the entries, a reflection of their diversity, innovation and high quality.

Anglicare Australia gratefully acknowledges the sponsorship of EIG-Ansvar whose support provided for the presentation ceremony and prizes. We are also deeply grateful for the time and effort of the three judges; Revd Associate Professor Elizabeth Mackinlay, Director, Australian Centre for Ageing and Pastoral Studies; Mrs Jocelyn Newman, former Senator for Tasmania and Mr John Peberdy, CEO of EIG-Ansvar.

TrACK Program Staff: (L to R) Dean Parker, Fiona Miller, Kate Hansen and Vikki Burgess

SERVICE EXCELLENCE

WINNER:
Eastern Out-of-Home Care Program, Anglicare Victoria

Treatment and Care for Kids (TrACK), is an intensively therapeutic home based foster care program for young children with complex needs and challenging behaviours. The program provides sensitively tailored support not only to the children, but also to their carers. Long-term case management and placement support integrates coordinated therapeutic intervention and specialist support for the children and advanced training and peer support for carers. Children supported under TrACK connect better with foster families, have improved self esteem, participate better in the classroom and are healthier. The Victorian Department of Human Services has adopted the model state-wide.

For more details contact: Dennis Sherwell dennis.sherwell@anglicarevic.org.au

SERVICE INNOVATION

WINNER (AGED CARE):
'Bytes on the Run', St Laurence's Court, Anglicare SA

Residents at St Laurence's Court have varying dietary needs, preferences and ability to eat, chew, use utensils or remember to do these things. *Bytes on the Run* was developed by hospitality staff, care staff, the speech pathologist, the dentist and nursing staff as well as residents and relatives, as a tool to facilitate a more effective way of capturing and communicating residents' specific food and nutrition requirements. This dietary assessment tool enables a more immediate response to changing needs and provides greater certainty that each resident receives the appropriate diet (including serving size, food consistency and nutrient balance). The new system increases satisfaction of residents and their families and increases efficiency. The tool also includes automated weight charting and pre-formatted reporting.

For more details contact: Martyn Rowe
mrowe@anglicare-sa.org.au

Playtime at Parentzone

WINNER (FAMILIES):
Gippsland 'Parentzone', Anglicare Victoria

Gippsland *Parentzone's* parent focussed literacy program, *Learn and Play*, is designed to support parents with children aged 0 - 6 years in developing their children's early literacy skills while at the same time developing their own parenting and IT skills, and helping them to create a structured play environment that encourages healthy developmental learning for children. Individually tailored, the program is flexible, offers continuity and a regular routine important for families who experience disadvantage, isolation or difficulties associated with mental illness, violence or sole parenthood.

For more details contact: Dennis Sherwell
dennis.sherwell@anglicarevic.org.au

HIGHLY COMMENDED:
Disability Support Service, Anglicare SA

At Christmas 2005 the Anglicare SA Disability Support Service team was asked to relocate clients of a (non-Anglicare) service being closed under difficult circumstances. The Supported Residential Facility had been put into the care of an 'administrator' when it was found that the 17 residents were living in inadequate conditions and without appropriate support for their complex needs. The Anglicare team took over all the tasks relating to day to day operation of the facility and care for the residents despite there being no 'handover' of any kind. The results were immediate: dramatic improvement in the quality and quantity of food, improved medical support and new clothing, a safer and more homely environment and increased social interaction. After an enjoyable Christmas and by three months, residents were relocated to more suitable accommodation.

For more details contact: Terry Cleary
tcleary@anglicare-sa.org.au

HIGHLY COMMENDED:
'Looking Forward' Domestic Violence Support Program, Anglicare Victoria

Looking Forward is a group program for women/mothers who have experienced or are experiencing violent or abusive behaviour from partners and/or ex-partners. The program, in operation for ten years, uses a narrative therapy model and has evolved to effectively meet individual and changing needs in response to contemporary theory and practice. Women participants report increased confidence, less isolation, better understanding of their rights and more confident parenting. The program also demonstrates improved well being of their children, many of whom have been witnesses to violence.

For more details contact: Dennis Sherwell
dennis.sherwell@anglicarevic.org.au

HIGHLY COMMENDED:
'Physio Chi' Program,
All Hallows Court, Anglicare SA

Physio-Chi is a holistic mind, body and spirit enriching program encompassing elements of Tai Chi, Chi Gung, Deep Breathing and Meditation, shown to benefit the elderly residents of All Hallows Court with increased mobility and flexibility, a greater sense of calm, an outlet for negative feelings and better connectedness with one's body. The program is run jointly by the residential aged care lifestyle team and physiotherapists and results in increased independence and social interaction of residents.

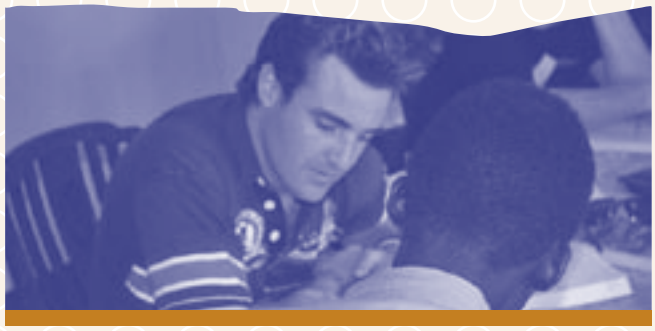
For more details contact: Judy Oates
joates@anglicare-sa.org.au

Rose Issa, Anglicare WA, Coordinator of the LifeWork Program with student and Hospital HSS teacher

HIGHLY COMMENDED:
'LifeWork' Program, Anglicare WA

LifeWork is an innovative career development project that assists chronically ill or injured young people to develop career plans and access further education and training while in hospital. The program enables these young people to obtain work placements that include appropriate support for their health related needs. The benefits for the young people are increased self-esteem, faith and hope to still achieve their dreams and capacity to self manage career paths. After the first year, some of the *LifeWork* participants have gained apprenticeships and others have successfully re-engaged in education and training. The success of the project has led to Hospital School Services (HSS) obtaining funding to extend the *LifeWork* project to the Royal Perth Hospital and Bentley Hospital programs. Anglicare WA has been contracted by HSS to support this work until July 2007. The State Department of Education and Training is now looking at ways to further expand *LifeWork*.

For more details contact: Rose Issa
rose.issa@anglicarewa.org.au



Volunteer Rob Lowres helping out at the NAALA Project

PARTNERSHIP

WINNER:
Newcastle African Australian Activities Project,
Samaritans Foundation

The Newcastle African Australian Activities Project (NAALA) is the result of a creative partnership between the Samaritans Foundation and the Anglican Parish of Merewether. Over 100 newly-arrived African refugee children, teenagers and adults gather weekly to focus on strengthening English language and life skills. A key contributor to the success of the partnership has been the engagement of around 90 volunteers. Tutors, drivers, kitchen helpers, administrative assistants and managers assist with skills development, while others focus on relationship building and friendship links to support settling into a new environment.

For more details contact: Sue Williams
swilliams@samaritans.org.au

HIGHLY COMMENDED:
'Celebration of Life' Senior Sports Day,
Sambell Lodge, Brotherhood of St Laurence

The Celebration of Life Senior Sports Day was the brainchild of Paul Brophy, manager of Sambell Lodge, which brought together seven other aged care facilities and members of Melbourne's City of Yarra community. It was designed to promote the positive aspects of ageing, and enable a high level of participation by people whose age, frailty and limited mobility would normally prevent them from enjoying such activity and socialisation. The partner organisations and community groups joined forces to develop a topical 'Commonwealth Games' theme. The result was a highly enjoyable, festive day for elderly residents who benefited physically and socially from interaction with relatives, volunteers, staff and local school children. This event has now become a regular event, each with a different theme.

For more details contact: Paul Brophy
pbrophy@bsl.org.au

INDIVIDUAL ACHIEVEMENT

WINNER:
Judy Tatow AM, Anglicare Central Queensland

Judy has been the coordinator of Anglicare Central Queensland's Winna Burra Indigenous Outreach Service for 19 years. Judy has extensive networks across the local community, connecting homeless and marginalised people with individually tailored, appropriate support to help them through difficult times. Her commitment, energy and untiring effort on behalf of Indigenous people have been recognised by many in the community. She is an inspiration to other staff and volunteers.

For more details contact: Tony Stevenson
anglicare@anglicarecq.org.au

HIGHLY COMMENDED:
Glenys Clark, Anglicare Central Queensland

Since joining Anglicare Central Queensland in 2002, Glenys has played a key role in building up the family day care, long day care and after school hours care programs located in the socially isolated Callide-Dawson region of Central Queensland. By developing extensive networks of support and engaging local communities in creative partnerships, Glenys has introduced new initiatives and ensured the ongoing viability of programs that were at risk of closure. This included reviving a family day care service (Callide-Dawson), ensuring the community child care centre did not close (Moura) and harnessing the interests and commitment of the town to establish a family centre 'Gabe's Place' (Biloela).

For more details contact: Gillian Mason-Johnson
gmjohnson@anglicarecq.org.au

HIGHLY COMMENDED:
Allan James, Anglicare North Queensland

In just over 12 months, Allan James turned an unstructured and rowdy program into a supportive, trusting and safe home for the clients of a residential facility for young men. As the Townsville facility's program manager, Allan developed the team of largely untrained youth workers, a group of seemingly uncontrollable boys, and unsuitable premises into a well functioning unit. Allan moved the facility to more suitable premises with better access to the town centre and essential services and introduced a firm support structure and clearer boundaries to help the young men feel safer and better supported. Allan took a holistic approach to working with each individual resident, improving connections with family members and strengthening links with community networks. Both residents and staff are benefiting from health, safety, learning and social initiatives.

For more details contact: Rocco Fammartino
st.johnsmanager@anglicare.net

FINANCIAL REPORT

ANGLICARE AUSTRALIA INC

ABN: 95 834 198 262

COUNCIL'S REPORT

The Anglicare Australia Council is pleased to present the Special Purpose Financial Report for the financial year ended 30 June 2007.

Council Members

Canon Dr Ray Cleary (Chair)
Mr Ian Carter (Deputy Chair)
Revd Dr Chris Jones (Hon Treasurer)
Ms Sandra Hills
Mr Cec Shevels
Mr Rob Foggo
Ms Gaylene Coulton
Ms Sue Leppert (resigned February 2007)
Mr Ken Hodges (resigned June 2007)
Mr Keith Waters

Principal Activities

The principal activities of the Association during the financial year were to provide an effective means for promoting the collective activity of Anglican caring agencies in providing assistance to people in need in Australia, and to bring to the Australian public a collective voice on particular issues of care and justice.

Significant Changes

While there was no change in the nature of activities during the year, the costs incurred with the change in Executive Directors has increased overall expenses (see operating result, below).

Operating Result

The Association finished the year with an operating profit of $61,647. Anglicare Australia Inc had a changeover in Executive Directors, whereby Ms Sue Leppert had left part-way through the year and an interim director was appointed in the lead-up to Ms Kasy Chambers taking over in the role. The associated cost of cotracting an interim director as well as the recruitment costs involved in locating a new Executive Director had not been budgetted and has contributed to the increase in expenses in the year ended 30 June 2007.

Signed in accordance with a resolution of the Members of the Committee.

Canon Dr Ray Cleary

Revd Dr Chris Jones

19 August 2007

INCOME STATEMENT

FOR THE YEAR ENDED 30 JUNE 2007

	2007 $	2006 $
Revenue		
Members Subscriptions	354,349	220,172
Annual Conference	66,741	22,628
Interest Received	7,335	26,503
Project Income	26,840	28,605
Other Income	5,833	12,824
Book Sales and Miscellaneous Receipts	-	182
	461,098	**310,914**
Expenses		
Administration	129,552	115,103
Communication	31,916	38,045
Projects	29,493	29,043
Personnel	200,885	200,011
Loss on Sale of Fixed Assets	1,000	-
Other Expenses	6,604	60,566
	399,451	442,768
Operating Surplus/(Deficit) for year	**61,647**	**(131,854)**

The accompanying notes form part of these financial statements.

BALANCE SHEET

AS AT 30 JUNE 2007

	Note	2007 $	2006 $
CURRENT ASSETS			
Cash and cash equivalents	2	113,721	31,855
Receivables	3	10,815	450
Other assets	4	-	6,486
TOTAL CURRENT ASSETS		**124,536**	**38,791**
NON-CURRENT ASSETS			
Plant and equipment	5	10,902	36,849
TOTAL NON-CURRENT ASSETS		**10,902**	**36,849**
TOTAL ASSETS		**135,438**	**75,640**
CURRENT LIABILITIES			
Creditors and accruals	6	32,308	27,046
Provisions	7	3,698	10,809
TOTAL CURRENT LIABILITIES		**36,006**	**37,855**
TOTAL LIABILITIES		**36,006**	**37,855**
NET ASSETS		**99,432**	**37,785**
MEMBERS' FUNDS			
Accumulated Surplus		91,631	29,984
Reserves	8	7,801	7,801
TOTAL ACCUMULATED FUNDS & RESERVES		**99,432**	**37,785**

The accompanying notes form part of these financial statements.

CASH FLOW STATEMENT

FOR THE YEAR ENDED 30 JUNE 2007

	Note	2007 $	2006 $
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from Operations		449,884	277,475
Interest Received		7,335	26,503
Wages & Salaries		(207,996)	(189,202)
Suppliers		(187,161)	(197,812)
Net cash provided by operating activities	**9**	**62,061**	**(83,036)**
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from Sale of Equipment		22,000	20,909
Purchase of plant and equipment		(2,194)	(31,290)
Net cash used by investing activities		**19,806**	**(10,381)**
Net increase in cash held		**81,867**	**(93,417)**
Cash at the beginning of the financial year		**31,855**	**125,272**
Cash at the end of the financial year	**2**	**113,721**	**31,855**

The accompanying notes form part of these financial statements.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Anglicare Australia is not a reporting entity in terms of Australian Accounting Standards since the Council believes it is unlikely that there are users who are unable to command the preparation of reports to satisfy their information needs. This is therefore a special purpose financial report that has been prepared to meet the requirements of the Associations Incorporation Act and applicable accounting standards.

Anglicare Australia has applied Accounting Standard AASB 1025 which amends the application of existing standards so that they apply only to entities that qualify as reporting entities. However, the financial statements have been prepared in accordance with the disclosure requirements of the Regulations and applicable Statements of Accounting Concepts and Accounting Standards, with the exception of the following:

AASB 1005 - Financial Reporting by Segments

AASB 1017 - Related Party Disclosures

AASB 1033 - Presentation and Disclosure of Financial Instruments

The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets.

The following is a summary of the material accounting policies adopted by the Association in the preparation of the financial report.

a. Income Tax

As an organisation existing for the interests of its caring agency members, Anglicare Australia is treated as a non-profit entity for taxation purposes and has been approved as a deductible gift recipient by the Commissioner of Taxation.

b. Revenue Recognition

Membership Fees are brought to account at the time they are received. Government Grants and contributions for projects are shown as a current liability (Project Funding Received in Advance). A transfer is made from the liability account to revenue as project expenses are incurred.

c. Property, Office Furniture and Equipment

Property, office furniture and equipment are carried at cost less, where applicable, any accumulated depreciation or amortisation. Depreciation is calculated so as to write off the net cost of each item during its effective working life; additions are depreciated from the date of acquisition.

d. Employee Entitlements

Provision has been made for annual leave. However, no provision has been made for long service leave as no employees have been employed with the agency for more than five years.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2007

NOTE 2: CASH AND CASH EQUIVALENTS		
Cash on Hand	200	200
Cash at Bank	53,521	31,655
Term Deposit	60,000	-
	113,721	**31,855**
NOTE 3: RECEIVABLES		
Debtors	975	450
Tax Receivables	9,841	-
	10,815	**450**
NOTE 4: OTHER ASSETS		
Accrued Revenue	-	5,500
Prepayments	-	986
	-	6,486
NOTE 5: PLANT AND EQUIPMENT		
Office Equipment & Furniture at cost	42,178	39,982
Less: Accumulated Depreciation	(31,276)	(26,133)
Motor Vehicle	-	23,000
Less: Accumulated Depreciation	-	-
	10,902	**36,849**
NOTE 6: CREDITORS AND ACCRUALS		
Paybles	28,704	4,075
Tax Payables	2,596	5,836
Membership Fees Received in Advance	1,008	17,135
	32,308	**27,046**
NOTE 7: PROVISIONS		
Annual Leave	3,698	10,809
	3,698	**10,809**
NOTE 8: RESERVES		
Capital Improvement Reserve	2,500	2,500
Other Reserves	5,301	5,301
	7,801	**7,801**
The reserves are held for definable project costs.		
NOTE 9: RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT		
Operating Surplus	61,647	(131,854)
Add Loss on Sale of Fixed Asset	1,000	-
Depreciation	5,143	4,500
(Increase) / Decrease in receivables	(10,365)	(450)
(Increase) / Decrease in Other Assets	6,486	(6,486)
Increase / (Decrease) in Creditors	5,262	40,445
Increase / (Decrease) in Provisions	(7,111)	10,809
Net cash provided by (used in) operating activities	62,061	(83,036)